

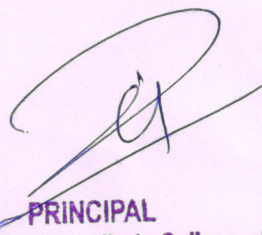
FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	College of Agriculture, Phaltan
Institute Code	BSCA11205
Fees Paid	39195.0
Receipt No	186
Transaction No	1668240853
IPG Transaction No	E22111224564UI
Transaction Date	12-11-2022
Status	success




PRINCIPAL
Shreemant Shivajiraje College of
Horticulture, Phaltan, Dist. Satara (M.S.)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCH

1	Name of the College/Institute: College of Agriculture, Phaltan Code: BSCA11205 Stream: BSCH Year: 2023-24 Location: Near Jinti Naka, Shreemant Malojiraje Campus, ,Satara, Phaltan		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 73000 Approved 73000 Approved 71000 Approved 64500 Unapproved 45000	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 94405 Rs.	
	C) Year of recognition by respective council/Government :	2003	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16206317	45018
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	14300	40
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16220617	45057
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	8041140	22337
4.2.1	a) Less income	825241	2292
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23436516	65101
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (468730) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23436516	65101
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2343652	6510
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake	1620000	4500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1620000	4500
4.4	Depreciation on other assets at approved rates -	903596	2510
4.5	Total of (4.2.2.2 to 4.4)	29923764	83122
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	340	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	83122	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2701	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	85823	
4.10	Development fee (10% of 4.9.1)	8582	
4.10.1	Total fee (4.9.1 + 4.10)	94405	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 9% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8582)) or Limited 15% of Tuition Fee(4.9.1- (12873)) whichever is less.	8582	
4.10.4	Total Fee (4.9.1 + 4.10.3)	94405	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

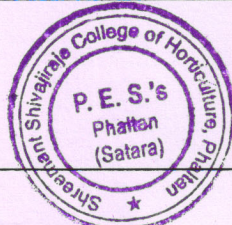
Date - 14-11-2022

Place - phaltan

PRINCIPAL

Shreemant Shivajiraje College of Horticulture Phaltan, Dist Satara (M.S.)

Signature and Seal of the Principal (to be affixed with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)